

# AIDS BUDGET AND APPROPRIATIONS COALITION

## FY 2008 Appropriations for Federal HIV/AIDS Programs

July 16, 2007

*(Increases or decreases from previous fiscal year are shown in parentheses;  
fiscal year 2008 requests reflect increase over FY 2007)*

	<i>PROGRAM</i>	<b>FY 2007 Joint Resolution</b>	<b>FY 2008 President's Budget Request</b>	<b>FY 2008 House Full Cmte Markup</b>	<b>FY 2008 Senate Full Cmte Markup</b>	<b>FY 2008 Coalition Request</b>
<b>H R S A</b>	<b>HRSA: Ryan White CARE Act Total</b>	\$2,113 m (+ \$75.8 m)	\$2,133 m (+\$21 m)	\$2,212 m (+\$99.3 m)	\$2,146 m (+\$33.1 m)	\$2,794.3 m (+\$682 m)
	<b>Title I</b>	\$604 m (+ \$0 m)	\$604 m (+\$0 m)	\$636.3 m (+\$32.3 m)	\$604 m (+\$0)	\$840.4 m (+ \$236.4 m)
	<b>Title II: Care</b>	\$406 m (+\$75.8 m)	\$401 m (-\$5.02 m)	\$408.9 m (+\$3 m)	\$411 m (+\$5 m)	\$463.4 m (+\$57.4 m)
	<b>Title II: ADAP</b>	\$789.5 m (+\$0 m)	\$814.5 m (+\$25.4 m)	\$830.6 m (+\$41m)	\$814.5 m (+\$25 m)	\$1,022 m (+\$232.9 m)
	<b>Title III</b>	\$193.7m (+ \$0 m)	\$199.8 m (+\$6.32 m)	\$216.7 m (+\$23 m)	\$193.6 m (+\$0 m)	\$281.3 m (+\$87.8 m)
	<b>Title IV</b>	\$71.8 m (+ \$0 m)	\$71.8m (+\$0)	\$71.8 m (+\$0 m)	\$75 m (+\$3.2 m)	\$118.2 m (+ \$46.4 m)
	<b>Part F: AETCs</b>	\$34.7 m (+ \$0 m)	\$28.7 m (-\$6 m)	\$34.7 m (+\$0 m)	\$34.7 m (+\$0 m)	\$50.0 m (+ \$15.3 m)
	<b>Part F: Dental</b>	\$13.1 m (+\$0 m)	\$13.1 m (+\$0 m)	\$13.1m (+\$0 m)	\$13.1 m (+\$0 m)	\$19 m (+\$5.9 m)
	<b>SPNS<sup>1</sup></b>	(\$25.0 m)	(\$25.0 m)	(\$25.0 m)	(\$25.0 m)	(\$25.0 m)
	<b>HRSA: Community Health Centers</b>	\$1,988 b (+ \$206.9 m)	\$1,988 b (+\$0 m)	\$2,188 m (+\$200 m)	\$2,238 m (+\$250 m)	\$2,189 b (+\$200 m)
	<b>HRSA: Title X</b>	\$283 m (- \$.04 m)	\$283 m (+\$0 m)	\$311 m (+\$28 m)	\$300 m (+\$17 m)	\$385 m (+\$101.9 m)
<b>C D C</b>	<b>Total - HIV, STD, TB, Hep line</b>	\$1010.2 m <sup>2</sup> (+\$46.4 m)	\$1,056.8 m (+\$46.6 m)	\$1,042.3 m (+\$32.1 m)	\$1,020.2 m (+\$10 m)	\$1,597.3 m (+\$633.5 m)
	<b>HIV Prevention &amp; Surveillance</b>	\$698.1 m <sup>2</sup> (+\$46.4 m)	\$745.1 m <sup>2,3</sup> (+\$47 m)	\$715.5 m <sup>2</sup> (+\$17.4 m)	\$698.1m <sup>2,3</sup> (+\$0 m)	\$1,049.2 m (+ \$397.5 m)
	<b>STD Prevention</b>	\$157.5 m (+\$.2 m)	\$157.3 m (-\$0.2 m)	\$157.5 m (+\$0 m)	\$157.5 m (+\$0 m)	\$267.3 m (+\$110 m)
	<b>TB Prevention</b>	\$137 m (+\$.2 m)	\$136.8 m (-\$0.2 m)	\$150.7 m (+\$13.7 m)	\$146.8 m (+\$10 m)	\$252.4 m (+\$115.6 m)
	<b>Viral Hepatitis</b>	\$17.59 m (+\$0 m)	\$17.59 m (+\$0 m)	\$18.6 m (+\$1 m)	\$17.59 m (+\$0 m)	\$28.4 m (+\$10.81 m)

1 SPNS funding is not included in Ryan White CARE Act Total

2 FY07 increase of \$46.4 million by inter-CDC transfer of funds.

3 Includes a potential carve out of \$30 million for Early Diagnosis Grant Program

<i>PROGRAM</i>		<b>FY 2007 Joint Resolution</b>	<b>FY 2008 President's Budget Request</b>	<b>FY 2008 House Full Cmte Markup</b>	<b>FY 2008 Senate Full Cmte Markup</b>	<b>FY 2008 Coalition Request</b>
<b>C D C</b>	<b>DASH - HIV Prevention Education</b>	\$42.09 m (+\$0 m)	\$42.09 m (+\$0 m)			\$66.64 m (+ \$24.55 m)
<b>Minority HIV/ AIDS Initiative (across multiple programs)</b>		\$399.2 m (+\$.3 m)	\$398.2 m (-\$1 m)			\$610 m (+ \$210.8 m)
<b>HUD: HOPWA</b>		\$286.1 m (+\$0 m)	\$300 m (+\$13.9 m)	\$300.1m (+\$14 m)	\$300.1m (+\$14 m)	\$454 m (+\$167.9 m)
<b>NIH<sup>4</sup> [Transfer to Global AIDS]</b>		\$28.9 b (+ \$619.5 m)	\$28.62 b (-\$310 m)	\$29.65 b (+\$750 m)	\$29.9 b (+\$1 b)	\$32.83 b (+ \$3.9 b)
<b>AIDS Research</b>		[-\$99 m]	[-\$300 m]	[-\$300 m]	[-\$300 m]	[-\$300 m]
<b>AIDS Research</b>		\$2.903 b (+\$0 m)	\$2.905 b (+\$2 m)			\$3.2 b (+\$300 m)
<b>ACF: Abandoned Infants Assistance</b>		\$11.84 m (+\$0 m)	\$11.84 m (+\$0 m)	\$11.84 m (+\$0 m)	\$11.84 m (+\$0 m)	\$20 m (+\$8.16 m)
<b>ACF: Community-Based Abstinence Education</b>		\$113 m (+ \$0 m)	\$141 m (+\$28 m)	\$141 m (+\$28 m)	\$85 m (-\$28 m)	\$0 m (- \$113 m)
<b>SAMHSA: Center for Substance Abuse Treatment</b>		\$399 m (+ \$0 m)	\$352 m (-\$47 m)	\$399 m (+\$0 m)	\$426 m (+\$27 m)	\$410.0 m (+\$11.1 m)
<b>Substance Abuse Block Grant</b>		\$1,759 m (+\$0 m)	\$1,759 m (+\$0 m)	\$1,794 m (+\$35 m)	\$1,759 m (+\$0)	\$1,858.6 m (+\$100 m)
<b>SAMHSA: Center for Substance Abuse Prevention</b>		\$193 m (+\$0 m)	\$156 m (-\$36 m)	\$193 m (+\$0 m)	\$197 m (+\$4 m)	\$210 m (+\$17.1 m)
<b>SAMHSA: Center for Mental Health Services (CMHS)</b>		\$884 m (-\$0.2 m)	\$807 m (-\$76 m)	\$906 m (+\$22 m)	\$923 m (+\$39 m)	\$959.3 m (+\$75.1 m)
<b>Subset of CMHS: Mental Health Block Grant</b>		[\$428 m] (- \$.18 m)	[\$428 m] (+\$0 m)	[\$441m] (+\$13 m)	[\$428 m] (+\$0 m)	[\$460.7 m] [(\$32.3 m)]

4 This refers to the NIH Discretionary Budget Authority as defined by the Administration.

## GLOBAL HIV/AIDS PROGRAMS

<i>PROGRAM</i>	<b>FY 2007 Joint Resolution</b>	<b>FY 2008 President's Budget Request</b>	<b>FY 2008 House Subcmte Markup</b>	<b>FY 2008 Senate Full Cmte Markup</b>	<b>FY 2008 Coalition Request</b>
<b>Foreign Operations Portfolio</b>					
<b>HIV/AIDS in USAID Child Survival and Health Programs Fund</b>	\$346 m (- \$0.5 m)	\$314 m (- \$32 m)	\$600 m (+ \$254 m)	\$350 m (- \$4 m)	\$628 m (+ \$282 m)
<b>Global HIV/AIDS Initiative (15 focus countries)</b>	\$2.870 b (+ \$1.093 b)	\$4.150 b (+ \$1.28 b)	\$4.150 b (+ 1.28 b)	\$4.150 b (+ \$1.28 b)	\$5.1 b (+ \$2.23 b)
<b>Global Fund</b>	\$624 m (+ \$174 m)	----	\$550 m (- \$74 m)	\$590 m (- \$34 m)	\$1.0 b (+ \$376 m)
<b>TB</b>	\$79 m (- \$141 m)	\$90 m (includes \$79.4 m from Child Survival and Health) (+ \$11 m)	\$313.5 m (includes \$103m from Child Survival and Health) (+ \$234.5 m)	\$110.2 m (+ \$31.2 m)	\$400 m <sup>5</sup> (+ \$321 m)
<b>Malaria</b>	\$248 m (+ \$148 m)	\$388 m (includes \$300 m for PMI and \$88m for non-focus countries) (+ \$140 m)	\$357 m (includes \$270m for PMI) (+ \$109 m)	\$357 m (includes \$270m for PMI) (+ \$109 m)	\$440 m (+ \$192 m)
<b>Labor/HHS Portfolio and Total</b>					
<b>Global Fund<sup>6</sup></b>	\$99 m (+ \$0 m)	\$300 m (+ \$201 m)	\$300 m (+ \$201 m)	\$300 m (+ \$201 m)	\$300 m (+ \$201 m)
<b>CDC Global AIDS Program</b>	\$123 m (+ \$1.0 m)	\$121 m (- \$2.0 m)	----	----	\$121 m (- \$2.0 m)
<b>Total</b>	\$4.38 b (+ \$1.32 b)	\$5.36 b (+ \$0.98 b)	\$6.27 b (+ \$1.89 b)	\$5.86 b (+ \$1.48 b)	\$7.99 b (+ \$3.61 b)

*Compiled by The AIDS Institute. For questions or comments on this chart,  
please contact us at (202) 835-8373*

<sup>5</sup> \$350 million is also requested for TB as part of the Labor/HHS portfolio for research. This makes the TB funding request for FY 2008 a total of \$750 million.

<sup>6</sup> The Global Fund allocation as part of the Labor/HHS portfolio is for research within the National Institutes of Health (NIH).