

AIDS BUDGET AND APPROPRIATIONS COALITION
FY 2011 Appropriations for Federal HIV/AIDS Programs

October 13, 2010

(Increases or decreases from previous fiscal year are shown in parentheses)

<i>PROGRAM</i>		FY 2010 Final	FY 2011 President's Budget Request	FY11 House Subcommittee	FY11 Senate Full Committee	FY 2011 Coalition Request
C D C	Total - HIV, Hep, STD, TB line	\$1,045.5 m (+\$39 m)	\$1,118.3 m (+\$72.8 m)	\$1,085.1 m (+\$ 39.6 m)	\$1,072.0 m (+ \$26.5 m)	\$2,175.5 m (+\$1,130.1 m)
	HIV Prevention & Surveillance	\$728 m ¹ (+ \$36 m)	\$794 m ² (+\$66 m)	\$757 m (+\$29.0 m)	\$746 m (+\$18 m)	\$1,606 m (+\$878 m)
	Viral Hepatitis	\$19.3 m (+\$1.0 m)	\$21.1 m (+\$1.8 m)	\$23.1 m (+\$3.8 m)	\$21.1 m (+1.8 m)	\$50 m (+\$30.7 m)
	STD Prevention	\$153.9 m (+\$1.6 m)	\$160.6 m (+\$6.7 m)	\$162.3 m (+\$8.4 m)	\$160.6 m (+\$6.7 m)	\$367.4 m (+\$213.5 m)
	TB Prevention	\$144.3 m (+\$0.4 m)	\$143.1 m (-\$1.2 m)	\$142.7 m (-\$1.6 m)	\$144.3 m (+ \$0.0 m)	\$220.5 m (+\$76.3 m)
	DASH - HIV Prevention Education	\$40.2 m (+\$0)	\$40.2 m (+\$0)			\$60.2 m (+\$20 m)
H R S A	Ryan White Programs Total	\$2,290.9 m (+\$52.7 m)	\$2,360.4 m (+\$69.5 m)	\$2,374.7 m (+\$84.4 m)	\$2,340.9 m (+\$50.0 m)	\$3,076.5 m (+\$785.6 m)
	Part A	\$679.1 m (+\$16 m)	\$679.1 m (+\$0 m)	\$694.1 m (+\$15.0 m)	\$679.1 m (+\$0.0 m)	\$905 m (+\$225.9 m)
	Part B: Care	\$418.8 m (+ \$10.0 m)	\$428.8 m (+\$10.0 m)	\$428.8 m (+\$10.0 m)	\$418.8 m (+ \$0.0 m)	\$474.7 m (+ \$55.9 m)
	Part B: ADAP	\$835 m ³ (+ \$20.0 m)	\$885 m ⁴ (+ \$50.0 m)	\$885 m (+ \$50.0 m)	\$885 m (+ \$50.0 m)	\$1,180.1 m (+\$345.1 m)
	Part C	\$206.9 m (+\$5.0 m)	\$211.9 m (+\$5.0 m)	\$211.9 m (+\$5.0 m)	\$206.9 m (+\$0.0 m)	\$337.9 m (+\$131 m)
	Part D	\$77.8 m (+ \$.94 m)	\$77.8 m (+ \$0 m)	\$77.8 m (+ \$0 m)	\$77.8 m (+ \$0.0 m)	\$84.8 m (+\$7.0 m)
	Part F: AETCs	\$34.8 m (+ \$.42 m)	\$37.4 m (+\$2.6 m)	\$37.4 m (+\$2.6 m)	\$34.8 m (+ \$0.0 m)	\$50 m (+\$15.2 m)
	Part F: Dental	\$13.6 m (+\$1.17 m)	\$15.4 m (+\$1.8 m)	\$15.4 m (+\$1.8 m)	\$13.6 m (+\$0.0 m)	\$19 m (+\$5.4 m)
	Part F: SPNS	\$25 m	\$25 m	\$25 m	\$25 m	\$25 m
	Community Health Centers	\$2,146 m (+\$0)	\$2,436 m ⁵ (+ \$290 m)		\$2,185 m (+ \$39 m)	\$2,553 m (+\$363 m)

Compiled by The AIDS Institute. For questions or comments, please contact AIDS Action Council at 202-408-4848.

¹ This does not include an additional \$30 million dollars for HIV prevention from the Prevention and Public Health Fund.

² The President submitted a budget amendment in August 2010 to increase this account by \$35 million; the amount is fully offset.

³ This does not include an additional \$25 million in FY2010 reprogrammed funding announced in July 2010.

⁴ The President submitted a budget amendment in August 2010 to increase this account by \$25 million.

⁵ Includes \$25 million to enhance the availability and quality of substance abuse treatment at community health centers by integrating qualified behavioral health and addiction specialists into this primary care setting.

<i>PROGRAM</i>		FY 2010 Final	FY 2011 President's Budget Request	FY11 House Subcommittee	FY11 Senate Full Committee	FY 2011 Coalition Request
Office of Population Affairs	Title X⁶	\$317.5 m (+\$10 m)	\$327.4 m (+\$9.9 m)	\$328.0 m (+\$10.5)	\$327.4 m (+\$9.9 m)	\$394 m (+\$76.5m)
N I H	NIH⁷	\$31.0 b (+\$692 m)	\$32.09 b (+ \$1.09 b)	\$32.09 b (+ \$1.09 b)	\$32.0 b (+ \$1.0 b)	\$35.0 b (+\$4 b)
	[Transfer to Global AIDS]⁸	[-\$300 m]	[-\$300 m]	[-\$300 m]	[-\$300 m]	[\$0 m]
	AIDS Research	\$3.09 b (+\$ 90 m)	\$3.18 b (+\$ 98.7 m)	\$3.18 b (+\$ 98.7 m)		\$3.5 b
A C F	Community- Based Abstinence Education	\$0 m (-\$99 m)	\$0 m (+\$0 m)	\$0 m (+\$0 m)	\$0 m (+\$0 m)	\$0 m (+\$0 m)
Office of Adolescent Health	Teen Pregnancy Prevention Initiative⁹	\$114.5 m (+\$114.5 m)	\$133.7 m (+\$19.2 m)	\$133.7 m (+\$19.2 m)	\$118.5 m (+\$4.0 m)	\$114.5 m (+\$0 m)
S A M H S A	Center for Substance Abuse Treatment	\$452.6 m (+\$40.6 m)	\$486.7 m (+\$34.1 m)		\$474 m (+ \$21.4)	\$529.6 m (+\$77.0 m)
	Substance Abuse Block Grant	\$1,799 m (+\$20 m)	\$1,799 m (+\$0 m)		\$1,799 m (+\$0 m)	\$2,009 m (+\$210 m)
	Center for Substance Abuse Prevention	\$202 m (+\$1 m)	\$223 m (+\$21 m)		\$222 m (+\$20 m)	\$277.2 m (+\$75.2 m)
	Center for Mental Health Services (CMHS)	\$1,005 m (+\$36 m)	\$1,028 m (+\$23 m)		\$1,042 m (+\$37 m)	\$1152.8m (+\$147.8 m)
	Subset of CMHS: Mental Health Block Grant	[\$421 m] [(0 m)]	[\$421 m] [(0 m)]		[\$421 m] [(0 m)]	[\$482.7m] [(+\$61.7 m)]
M A I	Minority HIV/ AIDS Initiative (within multiple programs)	[\$402.9 m] [(+\$0 m)]	[TBD]	[\$419 m] [(+\$16.1 m)]		[\$610 m] [(+\$207.1 m)]
H U D	HOPWA	\$335 m (+\$25 m)	\$340 m (+\$5 m)	\$350 m (+\$15 m)	\$340 m (+\$5 m)	\$410 m (+\$75 m)
White House	Office of National AIDS Policy	\$1.4 m (+\$0 m)	N/A		\$1.4 m (+\$0 m)	\$1.4 m (+\$0 m)

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6 The coalition requests that funding for Title X be increased to \$700 million over five years beginning with an increase of \$76.5 million in FY11.

7 Labor HHS NIH Discretionary Budget Authority

8The LHHS appropriation for the Global Fund to Fight AIDS, TB and Malaria comes out of NIH's budget through a pass-through, presenting an inaccurate total amount to the NIH for research. The coalition supports the Global Fund appropriation to come out of Foreign Operations appropriations.

9 ABAC supports the expansion of the Teen Pregnancy Prevention Initiative to be a comprehensive education initiative that includes STD and HIV prevention.