

AIDS BUDGET AND APPROPRIATIONS COALITION
FY 2012 Appropriations for Federal HIV/AIDS Programs

May 31, 2011

(Increases or decreases from previous fiscal year are shown in parentheses)

<i>PROGRAM</i>		FY 2010 Final	FY 2011 Final	FY 2012 President's Budget Request	FY 2012 Coalition Request
C D C	Total - HIV, Hep, STD, TB line	\$1,118.7 m (+\$71.1 m)	\$1,116.0 m (-\$2.7 m)	\$1,187.5 m (+\$71.6 m)	\$1,983.9 m (+\$867.9 m)
	HIV Prevention & Surveillance²	\$799.3 m ¹ (+\$66 m)	\$800.4 m (+\$1.1 m)	\$857.6 m ² (+\$57.2 m)	\$1,325.7 m (+ \$525.3 m)
	[DASH - HIV School Health]	[\$40.0 m] [+\$0 m]	[\$40.0 m] [+\$0 m]	[\$40.0 m] [+\$0 m]	[\$50.0 m] [+\$10 m]
	Viral Hepatitis	\$19.8 m (+\$1.5 m)	\$19.8 m (+\$0 m)	\$25.0 m (+\$5.2 m)	\$59.8 m (+\$40.0 m)
	STD Prevention	\$154.6 m (+\$2.4 m)	\$154.7 m (+\$0.1 m)	\$161.4 m (+\$6.7 m)	\$367.4 m (+\$212.7 m)
	TB Prevention	\$145.0 m (+\$1.2 m)	\$141.1 m (-\$3.9 m)	\$143.6 m (+\$2.5 m)	\$231 m (+\$89.9 m)
H R S A	Ryan White Programs Total	\$2,312.2 m (+\$48.4 m)	\$2,336.7 m (+\$24.5 m)	\$2,400.6 m (+\$63.9 m)	\$2,687.0 m (+\$350.3 m)
	Part A	\$678.1 m (+\$15.0 m)	\$677.7 m (-\$0.4 m)	\$679.1 m (+\$1.4 m)	\$751.9 m (+\$74.2 m)
	Part B: Care	\$418.8 m (+\$10.0 m)	\$418.0 m (-\$0.8 m)	\$418.8 m (+\$0.8 m)	\$494.8 m (+\$76.8 m)
	Part B: ADAP	\$858.0 m ³ (+\$18.0 m)	\$885.0 m (+\$27.0 m)	\$940.0 m (+\$55.0 m)	\$991.0 m (+\$106.0 m)
	Part C	\$206.4 m (+\$4.5 m)	\$205.6 m (-\$0.8 m)	\$211.5 m (+\$5.9 m)	\$272.2 m (+\$66.6 m)
	Part D	\$77.6 m (+ \$.74 m)	\$77.3 m (-\$0.3 m)	\$77.8 m (+\$0.5 m)	\$83.1 m (+\$5.8 m)
	Part F: AETCs	\$34.7 m (+ \$.42 m)	\$34.6 m (-\$0.1 m)	\$34.8 m (+\$0.2 m)	\$50.0 m (+\$15.4 m)
	Part F: Dental	\$13.6 m (+\$1.7 m)	\$13.5 m (-\$0.1 m)	\$13.6 m (+\$0.1 m)	\$19.0 m (+\$5.5 m)
	Part F: SPNS	\$25 m (+\$0 m)	\$25 m (+\$0 m)	\$25 m (+\$0 m)	\$25 m (+\$0 m)
	Community Health Centers⁴	\$2,185.1 m (+\$0)	\$2,580.7 m (+\$395.6 m)	\$3,317.8 m (+\$737.1 m)	\$2,990.0 m (+\$409.3 m)

1 This includes an additional \$30.4 million dollars for HIV prevention from the Prevention and Public Health Fund

2 These funds represent HIV Prevention and Surveillance funding across the National Center for HIV, STD, TB and Viral Hepatitis and do not represent funding just for the Division of HIV/AIDS Prevention.

3 ADAP received an additional \$25 million as emergency funding for FY 2010. \$2 m of the \$25 m emergency funding were expired unobligated Ryan White funds and not counted in the appropriated total. The total amount awarded to states was \$860 m.

4 This includes additional funds from the Prevention and Public Health Fund and Health Center Tort Claims.

<i>PROGRAM</i>		FY2010 Final	FY 2011 Final	FY 2012 President's Budget Request	FY 2012 Coalition Request
Office of Population Affairs	Title X	\$316.8 m (+\$10 m)	\$299.4 m (-\$17.4 m)	\$327.4 m (+\$28.0 m)	\$327.5 m (+\$28.1 m)
N I H	NIH⁴	\$31.0 b (+\$0.69 b)	\$30.7 b (-\$0.32 b)	\$32.0 b (+\$1.3 b)	\$35.0 b (+\$4.3 b)
	[Transfer to Global AIDS]	[-\$300 m] [(+\$0 m)]	[-\$297.3 m] [(-\$2.7 m)]	[-\$300 m] [(+\$2.7 m)]	[\$300 m] [(+\$2.7 m)]
	[AIDS Research]	[\$3.09 b] [(+\$0.09 b)]	[\$3.06 b] [(-\$0.03 b)]	[\$3.2 b] [(+\$0.13 b)]	[\$3.5 b] [(+\$0.43 b)]
AHRQ	HIV Research Network	\$2.0 m (+ \$0.55 m)	\$2.0 m (+\$0.0 m)	\$2.0 m (+\$0.0 m)	\$2.2 m (+\$0.2 m)
A C F	Community- Based Abstinence Education	\$0 m (-\$99 m)	\$0 m (+\$0 m)	\$0 m (+\$0 m)	\$0 m (+\$0 m)
Office of Adolescent Health	Teen Pregnancy Prevention Initiative⁵	\$109.9 m (+\$109.9 m)	\$104.8 m (-\$5.1 m)	\$110.0 m (+\$5.2 m)	\$130.0 m (+25.2 m)
S A M H S A	CSAT	\$2,253.2 m (+\$60.3 m)	\$2,224.9 m (-\$28.2 m)	TBD	TBD
	SAPT Block Grant	\$1,798.5 m (+\$0 m)	\$1,766.8 m (-\$15.9 m)	\$1,454.7 m ⁶ (-\$312.1 m)	\$1,848.5 m (+\$78.7 m)
	Center for Substance Abuse Prevention	\$202.0 m (+\$1.2 m)	\$195.6 m (-\$6.4 m)	\$69.4 m ⁶ (-\$126.2 m)	\$202.2 m (+\$6.6 m)
	CMHS	\$1,005.0 m (+\$35.9 m)	\$988.9 m (-\$16.2 m)	TBD	TBD
M A I	[Minority HIV/ AIDS Initiative (within multiple programs)]	[\$420.0 m] [(+\$9.0 m)]	TBD	[\$430.7 m] [(TBD)]	[\$610 m] [(TBD)]
H U D	HOPWA	\$335 m (+\$25 m)	\$334.3 m (-\$0.7 m)	\$335 m (+\$0.7 m)	\$362 m (+\$27.7 m)
White House	Office of National AIDS Policy	\$1.4 m (+\$0 m)	TBD	N/A	\$1.4 m (TBD)

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of over one hundred national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical provider and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for increased resources for domestic HIV/AIDS programs across the federal government. For more information, please contact ABAC Co-chairs: Carl Schmid, The AIDS Institute, cschmid@theaidsinstitute.org; Donna Crews, AIDS United, dcrews@aidsunited.org; or Jen Heitel Yakush, Sexuality Information and Education Council of the U.S. (SIECUS), jjakush@siecus.org.

4 Labor HHS/NIH Discretionary Budget Authority

5 ABAC supports the expansion of the Teen Pregnancy Prevention Initiative to be a comprehensive education initiative that includes STD and HIV prevention.

6 The President's 2012 budget includes a number of proposals to restructure these programs within SAMHSA, however ABAC supports maintaining the existing structure of these programs.